LEDGE VIEW NURSING CENTER, INC.

3737 DICKINSON ROAD

DE PERE	54115	Phone: (920) 336-7733		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	unction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/03):	32	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/03):	32	Title 19 (Medicaid) Certified?	Yes
Number of Resid	lents on 12/31.	/03:	27	Average Daily Census:	26

Services Provided to Non-Residents		Age, Gender, and Primary Di	Length of Stay (12/31/03)	્ર				
Home Health Care	No	Primary Diagnosis		Age Groups	%	Less Than 1 Year	25.9	
Supp. Home Care-Personal Care	No					1 - 4 Years	48.1	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.4	More Than 4 Years	3.7	
Day Services	No	Mental Illness (Org./Psy)	11.1	65 - 74	7.4			
Respite Care	No	Mental Illness (Other)	11.1	75 - 84	33.3		77.8	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	33.3	* * * * * * * * * * * * * * * * * * *	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.7	95 & Over	18.5	Full-Time Equivalent		
Congregate Meals No		Cancer				Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	11.1		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	33.3	65 & Over	92.6			
Transportation	No	Cerebrovascular	3.7			RNs	11.3	
Referral Service	No	Diabetes	7.4	Gender	용	LPNs	9.7	
Other Services	No	Respiratory	14.8			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	3.7	Male	33.3	Aides, & Orderlies	31.7	
Mentally Ill	No	[		Female	66.7			
Provide Day Programming for		1	100.0					
Developmentally Disabled	No	1			100.0			

## Method of Reimbursement

	Medicare Medicaid (Title 18) (Title 19)				Other				Private Pay		Family Care			Managed Care						
Level of Care	No.	90	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્રે જ	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	216	17	81.0	126	0	0.0	0	1	50.0	125	0	0.0	0	0	0.0	0	22	81.5
Intermediate				4	19.0	105	0	0.0	0	1	50.0	115	0	0.0	0	0	0.0	0	5	18.5
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		21	100.0		0	0.0		2	100.0		0	0.0		0	0.0		27	100.0

Admissions, Discharges, and Deaths During Reporting Period

Percent Admissions from:

Private Home/No Home Health Older Bathing 7.4 77.8 14.8 27

Activities of 8 Assistance of 8 Totally Number of Perivate Home/No Home Health Older Residents

Private Home/With Home Health Older Bathing 7.4 77.8 14.8 27

Actue Care Hospitals 75.0 Transferring 51.9 37.0 11.1 27

Rehabilitation Hospitals 0.0 Toilet Use 37.0 51.9 11.1 27

Other Locations 0.0 Eating 74.1 22.2 3.7 27

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Private Home/No Home Health 16.0 Occ/Freq. Incontinent of Bladder 40.7 Receiving Respiratory Care 0.0

Private Home/With Home Health 0.0 Occ/Freq. Incontinent of Bowel 18.5 Receiving Ostomy Care 0.0

Actue Care Hospitals 28.0 | Mobility Restrained 0.0 Receiving Mechanically Altered Diets 37.0

Other Locations 0.0 Physically Restrained 0.0 Receiving Mechanically Altered Diets 37.0

Actue Care Hospitals 0.0 Physically Restrained 0.0 Receiving Driving Mechanically Altered Diets 37.0

Other Locations 0.0 Physically Restrained 0.0 Receiving Driving Mechanically Altered Diets 37.0

Rehabilitation Hospitals 0.0 Physically Restrained 0.0 Receiving Driving Mechanically Altered Diets 37.0

Rehabilitation Hospitals 0.0 Physically Restrained 0.0 Receiving Driving Mechanically Altered Diets 37.0

Other Locations 12.0 Skin Care 0.0 Receiving Psychoactive Drugs 59.3

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This	Pro	ership: prietary	Und	Size: er 50	Licensure: Skilled Peer Group		Al.	
	Facility %	%	Group Ratio	%	Group Ratio	%	Ratio	%	lities Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	74.9	86.2	0.87	84.7	0.88	88.1	0.85	87.4	0.86
Current Residents from In-County	85.2	78.5	1.09	77.5	1.10	82.1	1.04	76.7	1.11
Admissions from In-County, Still Residing	50.0	17.5	2.86	25.1	1.99	20.1	2.48	19.6	2.55
Admissions/Average Daily Census	92.3	195.4	0.47	104.2	0.89	155.7	0.59	141.3	0.65
Discharges/Average Daily Census	96.2	193.0	0.50	107.9	0.89	155.1	0.62	142.5	0.67
Discharges To Private Residence/Average Daily Census	15.4	87.0	0.18	28.9	0.53	68.7	0.22	61.6	0.25
Residents Receiving Skilled Care	81.5	94.4	0.86	93.8	0.87	94.0	0.87	88.1	0.92
Residents Aged 65 and Older	92.6	92.3	1.00	95.8	0.97	92.0	1.01	87.8	1.05
Title 19 (Medicaid) Funded Residents	77.8	60.6	1.28	56.9	1.37	61.7	1.26	65.9	1.18
Private Pay Funded Residents	7.4	20.9	0.35	33.8	0.22	23.7	0.31	21.0	0.35
Developmentally Disabled Residents	0.0	0.8	0.00	1.4	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	22.2	28.7	0.77	38.3	0.58	35.8	0.62	33.6	0.66
General Medical Service Residents	3.7	24.5	0.15	16.9	0.22	23.1	0.16	20.6	0.18
Impaired ADL (Mean)	37.0	49.1	0.75	50.8	0.73	49.5	0.75	49.4	0.75
Psychological Problems	59.3	54.2	1.09	56.3	1.05	58.2	1.02	57.4	1.03
Nursing Care Required (Mean)	5.1	6.8	0.75	6.9	0.74	6.9	0.74	7.3	0.70